

Demands for Grants and Appropriations 2021-22
Grant No - 46
149 - Ministry of Disaster Management and Relief

Allocations and Activities

1 The main functions of the Ministry of Disaster Management and Relief are:

- a. Formulation, review and execution of legislation, policies, plans, procedures, standing orders and guidelines related to disaster risk reduction, emergency response and disaster management;
- b. Formulation and implementation of plan and policies related to distribution of emergency humanitarian assistance and preparation as well as maintenance of database of recipients of social safety net programs;
- c. Formulation of disaster risk reduction programs, taking training and research initiatives and co-co-ordinating, observing and evaluating the activities of the different local, regional and international development partners;
- d. Providing humanitarian assistance to ensure food security through formulation and implementation of different programmes like renovation of rural infrastructure (Food for work), maintenance of rural infrastructure (Test Relief), VGF, GR and such other programmes;
- e. Employment generation for the ultra-poor to reduce risk of lean periods of the year;
- f. Coordinate the utilization and distribution of food and other emergency humanitarian assistance received from international agencies;
- g. Implementation of refugee related activities and co-ordinate with national and international organizations; and
- h. Construction and maintenance of small bridge/culvert, multipurpose cyclone/flood shelters, Mujib Killa, information centre-cum- relief godown and construction of Herring Bone Bond roads at rural areas aiming at disaster risk reduction.

2 The revised budget allocation (Operating and Development) from FY 2018-19 to 2020-21 and the proposed budget allocation (Operating and Development) for FY 2021-2022 of the Ministry of Disaster Management and Relief are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	6238,70,48	3478,94,61	9717,65,09	7839,78,24	1877,62,35	24,50	0
2019-20	Revised Budget	6448,81,59	4655,23,18	11104,04,77	8613,87,22	2490,04,55	13,00	0
2020-21	Revised Budget	5296,76,46	4016,27,52	9313,03,98	7632,85,61	1680,13,37	5,00	0
2021-22	Budget	5319,45,87	4631,37,48	9950,83,35	7883,39,40	2067,34,95	9,00	0

3 In FY 2021-22, the following important activities/projects/programs have been identified for implementation:

- a. Formulation of rules on disaster management fund and policy related to national disaster management;
- b. Employment generation of ultra-poor and unemployed people at disaster prone areas;
- c. Continuation of Disaster Risk Reduction Schemes and taking measures instantly when required to distribute 1.25 lac M.T. of food grains under the GR program and 2.10 lac M.T. of food grains under the VGF program;
- d. Implementation of small infrastructure projects including disaster resilient house construction for homeless people in the rural areas under the rural infrastructure development program (KABITA) at the cost of 1500 crore Taka (cash) and under the rural infrastructure maintenance program at the cost of 790 crore Taka;
- e. Construction of multipurpose flood shelter in flood prone and river-erosion areas and construction of multipurpose cyclone shelters in coastal-belt areas and repair of old shelters respectively;
- f. Implementation of Mujib Killa construction project in different areas of the country including coastal areas;
- g. Implementation of the project to construct one relief godown in every district of the country;
- h. Implementation of Herring Bone Bond road and bridges/culverts upto 15 meter long in the rural roads construction project in rural areas of the country;
- i. Procurement of equipments and transports for search and rescue operations after earthquake and other disasters and awareness building on earthquake and all other disasters; and
- j. To develop disaster management volunteers with necessary training.

4 Special programs for woman empowerment:

- a. Disaster-prone women would be given priority in Disaster Risk Reduction programs and at least one third of the poorest women will be employed in the Employment Generation Programme for the Poorest (EGPP). The Ministry provides continuous support to the distressed women through TR, KABITA, VGF and other rural infrastructure development programs.

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149-Ministry of Disaster Management and Relief

(Taka in Thousand)

Charged	0	Operating	5319,45,87	Recurrent	7883,39,40
Others	9950,83,35	Development	4631,37,48	Capital	2067,34,95
				Financial Asset	9,00
				Liability	0
Total :	9950,83,35	Total :	9950,83,35	Total :	9950,83,35

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	188,75,05	127,64,09	153,52,70
3211	Administrative expenses	64,56,17	61,88,42	76,96,34
3221	Fees, charges and commissions	23,33,89	15,51,96	15,36,38
3231	Training	52,96,60	23,55,50	27,27,95
3243	Petrol, oil and lubricants	6,61,10	6,41,90	11,55,48
3244	Travel and Transfer	6,50,28	5,30,50	9,87,18
3254	Food supplies	30,00,00	40,00,00	30,00,00
3255	Printing and stationery	18,31,91	13,80,61	11,97,88
3256	General supplies and materials	35,50	39,47	30,45
3257	Professional services, honorariums and special	51,69,49	45,28,74	97,90,41
3258	Repairs and maintenance	139,62,34	93,45,55	42,36,16
3512	To financial public corporations	4,00	4,00	0
3631	Current grants	1772,98,00	1726,64,00	1766,64,00
3632	Capital grants	4,52,00	8,36,00	8,36,00
3721	Social assistance benefits in cash	3068,50,00	4709,60,70	3148,50,00
3722	Social assistance benefits in kind	2392,50,35	733,01,81	2276,19,57
3821	Current transfers not elsewhere classified	31,11,93	21,30,00	12,82,60
3911	Reserve	31,00,79	62,35	74,21,97
Total - Recurrent Expenditure :		7883,39,40	7632,85,61	7763,85,07

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1746,40,50	1485,78,75	1361,47,07
4112	Machinery and equipment	182,83,45	49,34,62	435,97,43
4113	Other fixed assets	0	0	149,30,00
4126	Relief Inventories	125,00,00	145,00,00	125,00,00
4141	Land	13,10,00	0	0
Sub Total - Non financial assets :		2067,33,95	1680,13,37	2071,74,50
Reserve				
4911	Reserve	1,00	0	0
Sub Total - Reserve :		1,00	0	0
Total - Capital Expenditure :		2067,34,95	1680,13,37	2071,74,50
Assets				
Financial assets				
7215	Loans	9,00	5,00	13,00
Sub Total - Financial assets :		9,00	5,00	13,00
Total - Assets :		9,00	5,00	13,00
Total - Ministry of Disaster Management and R		9950,83,35	9313,03,98	9835,72,57

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(Taka in thousand)

Charged	0	Operating	5319,45,87	Recurrent	7883,39,40
Others	9950,83,35	Development	4631,37,48	Capital	2067,34,95
				Financial Asset	9,00
				Liability	0
Total:	9950,83,35	Total:	9950,83,35	Total:	9950,83,35

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

14901 Secretariat, Ministry of Disaster Management and Relief

Operating Activity	5168,65,87	5157,39,50	5184,02,05
Development Activity	2500,08,48	2408,55,52	2560,13,52
Total:	7668,74,35	7565,95,02	7744,15,57
Recurrent	7364,46,35	7279,47,02	7368,20,57
Capital	304,19,00	286,43,00	375,82,00
Financial Asset	9,00	5,00	13,00
Total:	7668,74,35	7565,95,02	7744,15,57

14902 Department of Disaster Management

Operating Activity	150,80,00	139,36,96	161,34,00
Development Activity	2131,29,00	1607,72,00	1930,23,00
Total:	2282,09,00	1747,08,96	2091,57,00
Recurrent	518,93,05	353,38,59	395,64,50
Capital	1763,15,95	1393,70,37	1695,92,50
Total:	2282,09,00	1747,08,96	2091,57,00

Total - Operating Activity:	5319,45,87	5296,76,46	5345,36,05
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Total - Development Activity:	4631,37,48	4016,27,52	4490,36,52
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Total - Operating and Development Activity:	9950,83,35	9313,03,98	9835,72,57
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Total - Recurrent:	7883,39,40	7632,85,61	7763,85,07
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Total - Capital :	2067,34,95	1680,13,37	2071,74,50
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Total - Asset:	9,00	5,00	13,00
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Total Liability:	0	0	0
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Total-Ministry of Disaster Management and Relief:	9950,83,35	9313,03,98	9835,72,57
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